
Mission

To provide quality assistance in researching and securing grants that enable the County's operational units to expand organizational goals and increase service delivery to our citizens.

Business Strategy

The function of the Grants Management section is to facilitate grant research activities among county departments, agencies, and community-based organizations. Our goal is to provide quality assistance in researching and securing grants that enable agencies to reach organizational goals and therefore increase service delivery to our citizens.

Objectives

Research, coordinate, and monitor grant opportunities for all departments under the Board of County Commissioners.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Number of submitted grant proposals	8	10	12	14
Dollar value of submitted proposals	\$6.7M	\$3.3M	\$5M	\$6M
Number of proposals selected for funding	5	8	8	10
Dollar value of selected proposals	\$6.4M	\$2.9M	\$3.5M	\$4.3M
Cost per proposal	\$2,940	\$5,892	\$5,156	\$4,584
Rate of successful applications	96%	88%	70%	72%

Department: FISCAL SERVICES					Seminole County	
Division:					FY 2001/02	
Section: GRANTS MANAGEMENT					FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	71,949	100.0%	76,388	6.2%
Operating Services	0	0	11,627	100.0%	8,171	-29.7%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	0	0	83,576	100.0%	84,559	1.2%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	0	0	83,576	100.0%	84,559	1.2%
FUNDING SOURCE(S)						
General Fund	0	0	83,576	100.0%	84,559	1.2%
TOTAL FUNDING SOURCE(S)	0	0	83,576	100.0%	84,559	1.2%
Full Time Positions	0	0	1		1	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
<p>A new section separated from Fiscal Services/Administration to improve the tracking of costs for future reimbursements.</p> <p>Budget includes intern position and associated costs.</p>						16,034
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0